



Mt. San Jacinto Community College District Measure AA 2024-25 Annual Report

AUTHORITY & PURPOSE OF CITIZENS' OVERSIGHT COMMITTEE

Measure AA was approved under the requirements of California's Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto Community College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from taxpayers' groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: a student; a member of the business community; a senior citizens' organization member; two members of a taxpayer's association; a member active in a college-support organization; and three community members at large.





STATEMENT OF COMPLIANCE

This Annual Report is submitted to the Board of Trustees by the Mt. San Jacinto Community College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto Community College complies with the requirements in Article XII, Section 1(b)(3) of the California Constitution. Bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b)(s)(a) of the California Constitution.

Respectfully submitted,
Julie Venable— Chair, Independent Citizens' Oversight Committee

INDEPENDENT FINANCIAL & PERFORMANCE AUDIT 2024-2025

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of Eide Bailly to complete independent audits of the financial records and the construction records of the bond program. The results of the audit indicated that in all significant respects Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.



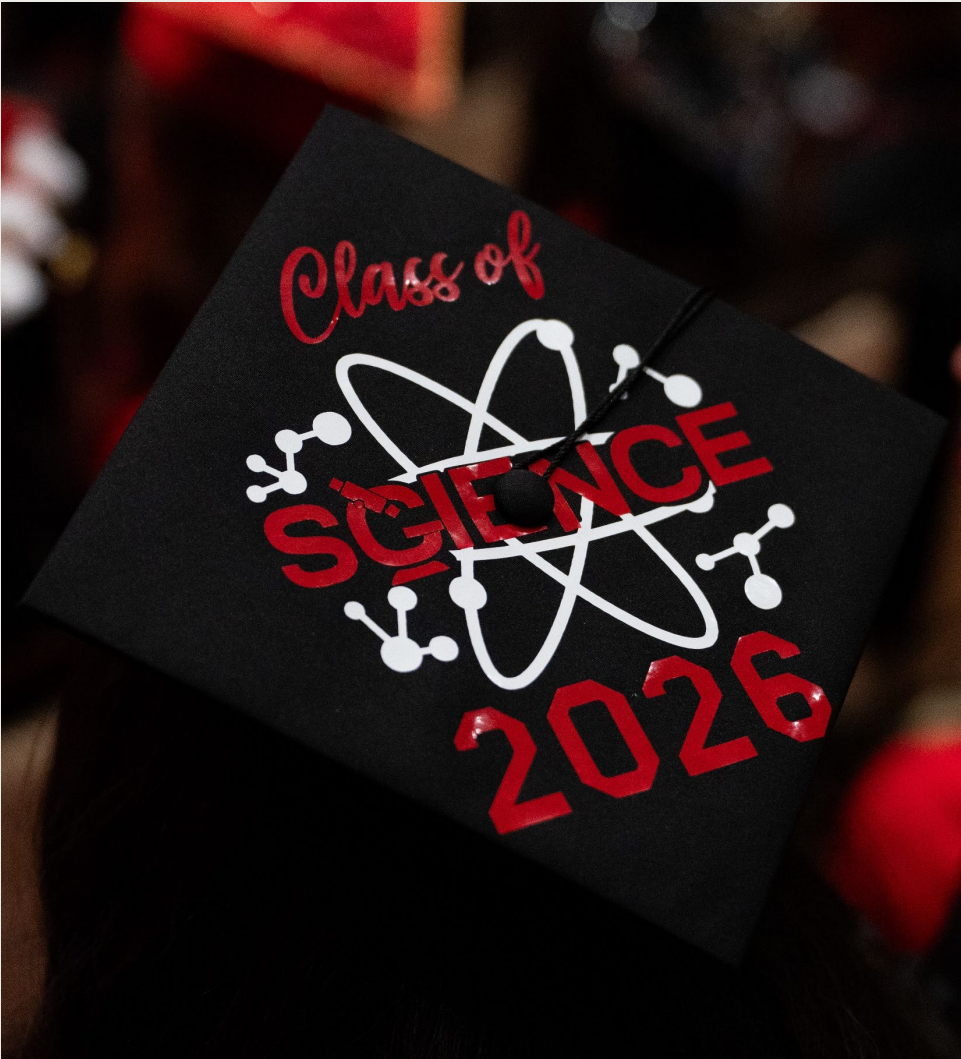


BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2025

BOND PROJECT EXPENDITURES & PROGRESS

AT JUNE 30, 2025

Measure AA Projects	Total Expenditures thru June 30, 2025
San Jacinto Campus	
Athletic & PE Facilities Renovations	\$12,210,226
Child Development Security Enhancements	\$624,801
Emergency Generator	\$390,252
Marquee	\$152,086
Science Labs & Classroom Modular Swing Space	\$1,048,791
Solar Photovoltaic System	\$2,846,621
STEM Building - SJC	\$20,566,053
Meniffee Campus	
Building 300 - Assessment	\$100,613.12
Building 3000 - Rehabilitation	\$3,518,567
Building 700 - Renovation	\$4,838,968
Emergency Generator	\$95,469
Marquee	\$202,561
Science Labs & Classroom Modular Swing Space	\$4,796,269
Stadium	\$49,573,449
STEM Building - MVC	\$21,761,904
Underground Utility Project	\$195,699



BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2025

Measure AA Projects	Total Expenditures thru June 30, 2025
District Wide	
ADA Transition Plan	\$131,285
Building Security & Access controls	\$41,750
Campus EIR's/CEQA	\$1,221,742
Cost of Issuance - Series A	\$413,087
Cost of Issuance - Series B	\$767,015
Cost of Issuance - Series C	\$749,750
Design Standards	\$142,839
Districtwide Bond Project Planning	\$421,904
District Classroom Phones	\$75,090
District Master Plan	\$199,507
Fiber Recapitalization	\$447,733
Haz-Mat Study Phase I	\$23,861
Shade Structure Projects	\$1,608,511
Signage & Wayfinding	\$35,280

Measure AA Projects	Total Expenditures thru June 30, 2025
District Wide	
Infrastructure Master Plan	\$416,363
Infrastructure Projects	\$75,591
Site Utilities, Topo, Geohazard & Technical Reports	\$279,287
IT - Network & control Switches Upgrades	\$986,523
IT - Video Conference Upgrades	\$322,697
IT - Wireless Deployment	\$1,014,854
LRB Payoff	\$12,488,443
Miscellaneous Planning & Bond Management Expenses	\$11,894
Parking Lot Expansion	\$1,350
Secondary Effects Program/Concept Design	\$236,750



BOND PROJECT EXPENDITURES & PROGRESS AT JUNE 30, 2025

Measure AA Projects	Total Expenditures thru June 30, 2025
San Geronio Campus	
New Center Template	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180
Temecula Campus	
MSJC Temecula Purchase	\$56,519,855
MSJC Temecula Renovation	\$79,697,645
Wildomar	
New Center Template	\$385,411
Total Project Expenditures	\$281,981,298



ABOUT MEASURE AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto Community College District approved a general obligation bond measure of \$295 million to fund facilities projects to train residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs

ABOUT MSJC

Mt. San Jacinto College Community College District is a comprehensive community college that is one of California's 116 community colleges.

A single college District, MSJC serves a 1,700-square-mile area from the San Geronio Pass to Temecula. We serve students throughout this region from the San Jacinto, Menifee Valley, Temecula Valley and San Geronio Pass campuses, and many off-site locations.

MSJC offers courses and programs that satisfy the transfer requirements of four-year colleges and universities. We offer a variety of vocational and technical programs to prepare students for rewarding careers.



San Jacinto Campus

1499 N. State Street
San Jacinto, CA 92583
951-487-MSJC (6752)



Menifee Valley Campus

28237 La Piedra Road
Menifee, CA 92584
951-672-MSJC (6752)



Temecula Valley Campus

41888 Motor Car Parkway
Temecula, CA 92591
951-672-MSJC (6752)

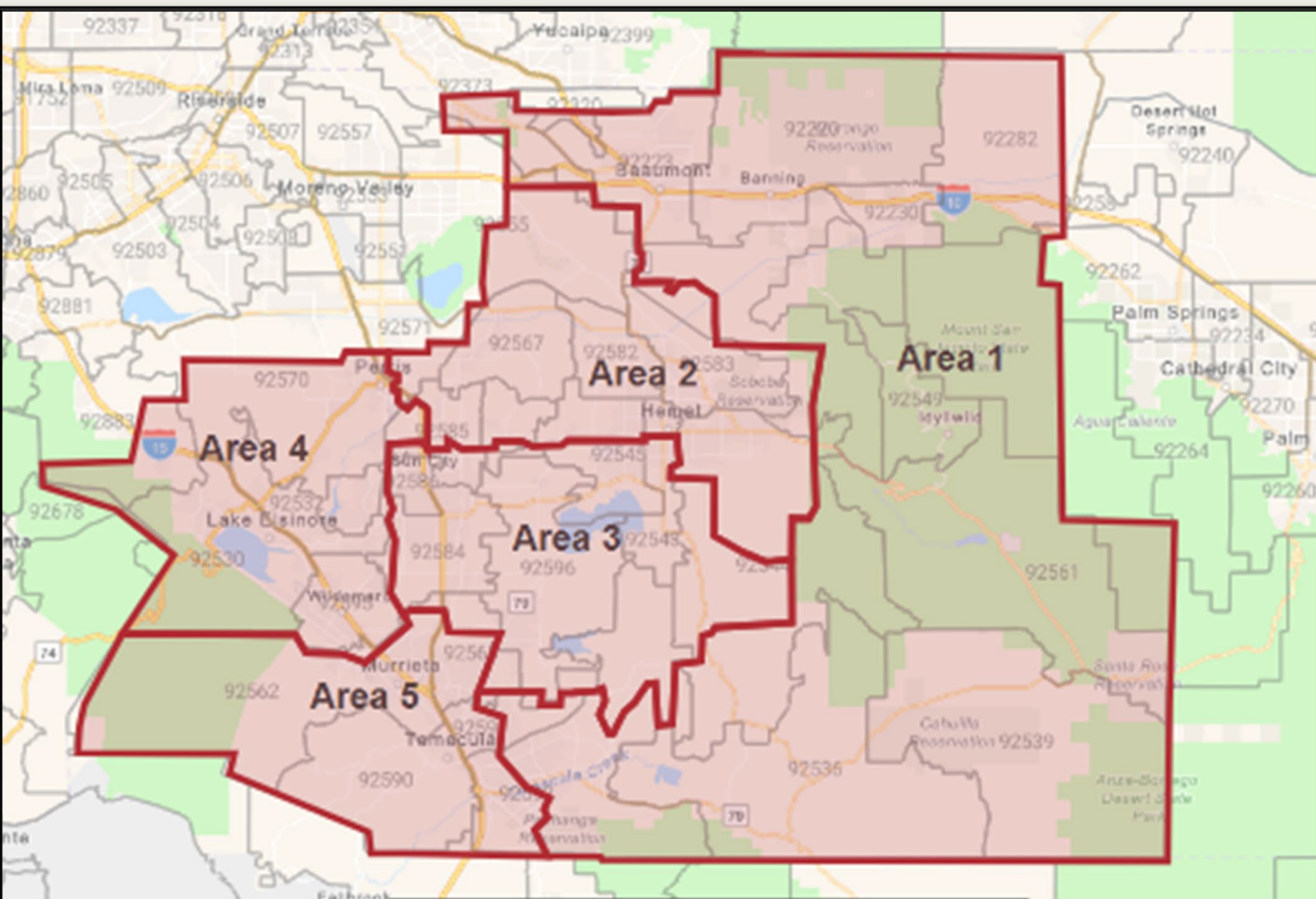


San Geronio Pass Campus - Beaumont Middle College High School

3144 W. Westward Avenue
Banning, CA 92220
951-769-8424

Board of Trustees

- Tom Ashley, President - Area 5
- Vicki Carpenter, Clerk - Area 3
- Jhalister Corona - Area 4
- Calvin Smith - Area 2
- Brian Sylva - Area 1
- Dr. Roger Schultz,
Superintendent/President



MSJC Service Area



Transforming Learners.
Transforming Communities.
Transforming Lives.