MT. SAN JACINTO COLLEGE
MT. SA GRANT WORKSHOP SERIES

SALUTATIONS...GREETINGS...HELLO...HI!

Introductions

- Rebecca Teague
- Regina Howard
- o Who are You?

OFFICE OF INSTITUTIONAL EFFECTIVENESS/ GRANTS

- Over \$21 Million secured in grant funding since 2004
- \$15 million secured in the last four years (2008-2012)
- 10-15 grant proposals submitted annually
- Return on Investment 50:1 (2011)
- 2 full-time staff members

PURPOSE OF GRANT WORKSHOP SERIES

- Institutional Priority Fiscally Sound Position
 - Strategic Plan Goal Intensify the pursuit of grants, contracts and other income streams
 - Grant Academy
 - Series #1: Grant Writing ABC's
 - Series #2: Finding/Researching Grant Opportunities
 - Series #3: Grants Boot Camp
 - Increase the number of grant proposals submitted by faculty/staff

LEARNING OUTCOMES:

- Identify and define the components of a grant proposal
- Interpret grant terms and requirements for proposal development
- Describe the intent and purpose of seeking grant funding
- Discuss the benefits of external grant/categorical funding

THE WHAT, WHERE, WHY, WHEN, AND HOW?

- o What are grants?
- o Why should I pursue grants?
- O Who provides the funding for grants?
- Where do I find grant opportunities? (*Teaser...*Come back for Session #2)
- When do I apply for grants? (*Teaser...*Come back for Session #2)
- How do I get started? (*Teaser...*Come back for Session #3)

WHAT ARE GRANTS?

- Award of funds to an organization to undertake activities for a specific purpose
- Grant application and/or proposal
- Investment (contract) by funding agency
- Set time period/duration

WHY SHOULD I PURSUE GRANTS?

- Improve college campus and institutional climate
- Increase student success and access
- Academic development and training opportunities
- New programs and services
- Augment existing funds
- Creation of new community partnerships
- Address institutional needs
- Recognition of "Best Practices"

WHO PROVIDES THE FUNDING FOR GRANTS?

- o Public
 - Government (Federal, State, Local)
- Private
 - Foundations
 - Corporations
 - Local Organizations

HOW DO I GET STARTED?

- Step 1: Development of a Program Idea
- Step 2: Finding the RIGHT Funding Source
- Step 3: Understanding the Application/Submission Process
- Step 4: MSJC Internal Approval Process!

DECIPHERING GRANT GUIDELINES

- Proposal announcements (RFA/RFP)
- Guidelines
 - Grant purpose and activities
 - Applicant eligibility
 - Proposal format
 - Review criteria
 - Closing date
- Deadlines
 - Submission/transmission

TYPICAL PROPOSAL COMPONENTS

Abstract

Staffing and Management

Institutional Introduction

Evaluation Plan

Statement of Need

o **Budget**

Goals/Objectives

Appendices

> Plan of Operation

Letter of Support

MOUs

Forms

ABSTRACT

- 1-page overview
 - Brief description summarizing overall request/proposal
- Clear, succinct, and concise
- Written after proposal complete
- First glimpse of proposal by readers
- o Example Handout

INSTITUTIONAL INTRODUCTION

Identify and Introduce the College:

- Describe services, mission and accomplishments
- Identify the population the college serves
- Define service area
- Incorporate demographics of target population and local community
- Distinguish unique qualities
- Explain how college benefits the community in which it is located

DO NOT:

Discuss grant request and/or institutional need/problem

STATEMENT OF NEED

- Project justification Why is the project necessary?
 - Clearly states the problem or need (unmet)
 - Identifies the gaps in services/programs
 - Discusses how the need affects students/faculty/college/community
 - Describes what happens if needs are not addressed
- Use supportive facts and evidence
- Create urgency
- Relate to college mission, priorities, goals, and long-term planning

TIPS!

- Assume the readers have no prior knowledge of need
 - Mt. San-a-WHAT?
- Provide statistical analysis
 - Compare with local, state and nationwide data
 - Research (surveys, trends, program review data)
- Cite authoritative sources
 - Best Practices
 - Policies
- Illustrate with graphics, tables, charts

GOALS AND OBJECTIVES

- Goals End result of the project
 - Vision
 - Conceptual
 - Abstract
- Objectives Measurable outcomes of the project
 - Measurable
 - Time specific
 - Tangible
 - Concrete
 - Achievable

OBJECTIVES

- Best objectives include:
 - Who will change (how many)
 - How much change occurs (measurable)
 - How the change will be measured
 - Timeline for accomplishment of objective

Examples:

Goal - Lose Weight

Objective - Based on my current weight I will lose 15 pounds by December

Goal - Increase student success

Objective – By fall 2013, success rates of students in Math 140 will increase by 10% over the 2011-2012 baseline.

PLAN OF OPERATION

- Describes the specific activities to be implemented to achieve the objectives
 - Tied to the needs and objectives
 - What will be done?
 - Where will it take place?
 - Who will do it?
 - O How long will it take?
 - The resources (materials/equipment/etc.) needed
- Use matrices/columns/gantt charts
- Plan of Operation = WORK PLAN

MANAGEMENT AND STAFFING

- College's capability of managing the project
- Key Personnel
 - Organizational chart (institution)
 - Project organization chart (grant specific)
- Institutional Commitment
 - Management Plan
 - Letters of Commitment
 - Resources (support, facilities, review/reporting, coordination, equipment, etc)

EVALUATION PLAN

- Accountability
- How the project results will be measured to determine if you have achieved the stated objectives
 - o Tells who is performing the evaluation
 - Defines the evaluation criteria (what)
 - Describes data gathering methods (<u>how</u>)
 - Describes data analysis process
 - Shows how evaluation will be used (why)
 - Describes evaluation reports

TYPES OF EVALUATION

- Formative (process)
- Summative (outcome)
- o Qualitative
- o Quantitative

BUDGET

- Line item budget
 - Estimate costs accurately
 - OAnnual/Multi-Year estimates
- Budget narrative
 - •Clear explanation of how grant funds will be expended by line item
- Relate to objectives and activities
- Budget details (indirect/cost-matching/in-kind)

BUDGET ITEM DETAILS

- o Personnel
 - Position/Title
 - Rate of pay hourly, monthly, annually
 - Percent of time committed to project
- Fringe Benefits
 - Health/welfare
 - Insurance, work comp, etc.
- Consultants and Contract Services

- o **Equipment**
- o Travel
 - Conference/training expenses
- Supplies
- Facilities or space
- Construction

GRANT WORKSHOP SESSION REVIEW

- Components of a Grant Proposal
- Grant terms/glossary
- Purpose of grants
- Benefits of pursuing grant funds

NEXT GRANT WORKSHOP SESSION

Session #2: Finding/Researching Grant Opportunities

- Grant submission calendar
- Grants office website
- Grants data websites
- Finding the Right "fit"

Session #3: Grants Boot Camp

- Proposal planning
- Proposal budget
- o Grants management
- Grant reporting

QUESTIONS???

CONTACT US!

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