

**MT. SAN JACINTO COMMUNITY  
COLLEGE DISTRICT**

**MEASURE AA  
2021-2022 ANNUAL REPORT**



**MSJC**  
Mt. San Jacinto College

Picture: From the Menifee Campus Stadium looking at the STEM Building under construction

This Annual Report is submitted to Board of Trustees by the Mt. San Jacinto College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XII, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted:

Julie Venable— Independent Citizens' Oversight Committee



## 2020-2021 INDEPENDENT CITIZEN'S OVERSIGHT COMMITTEE

*The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets to review expenditures and to see that the guidelines are followed. They're responsible for an audit and an annual report.*

---

## **AUTHORITY & PURPOSE OF CITIZENS' OVERSIGHT COMMITTEE**

Measure AA was approved under the requirements of California's Proposition 39, the Smaller Classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups, business and industry, senior citizens' organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: a student; a member of the business community; a senior citizens' organization member; two members of a tax payers association; a member active in a college-support organization and three community members at large.



Menifee Campus Stadium

## **INDEPENDENT FINANCIAL & PERFORMANCE AUDIT**

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of CWDL to complete independent audits of the financial records and the construction records of the bond program. The results of the audit indicated that, in all significant respects Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.

---

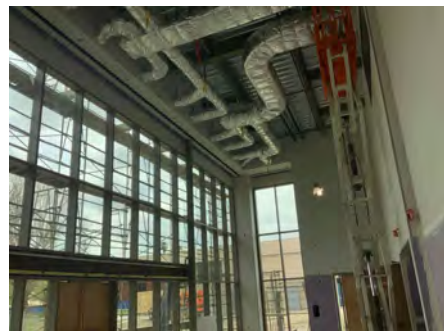
---

Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2022	Total Project Expenditures Fiscal Year 2022	Project Expenditures Cumulative Total thru June 30, 2021
<b>District Wide</b>			
ADA Transition Plan	\$131,285	\$0	\$131,285
Building Security & Access controls	\$41,750	\$0	\$41,750
Campus EIR's/CEQA	\$1,221,742	\$0	\$1,221,742
Cost of Issuance - Series A	\$413,087	\$0	\$413,087
Cost of Issuance - Series B	\$767,015	\$0	\$767,015
Cost of Issuance - Series C	\$749,750	\$0	\$749,750
Design Standards	\$142,840	\$0	\$142,840
District Classroom Phones	\$75,090	\$0	\$75,090
District Master Plan	\$199,507	\$0	\$199,507
Fiber Recapitalization	\$447,733	\$0	\$447,733
Infrastructure Master Plan	\$416,363	\$0	\$416,363
Infrastructure Projects	\$75,591	\$0	\$75,591
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$303,148	\$0	\$303,148
IT - Network & control Switches Upgrades	\$986,523	\$0	\$986,523
IT - Video Conference Upgrades	\$322,697	\$0	\$322,697
IT - Wireless Deployment	\$1,014,854	\$0	\$1,014,854
LRB Payoff	\$12,488,443	\$0	\$12,488,443
Miscellaneous Planning & Bond Management Expenses	\$670,549	\$24,769	\$645,780
Parking Lot Expansion	\$1,350	\$0	\$1,350
Shade Structure Projects	\$1,608,512	\$93,397	\$1,515,115
Signage & Wayfinding	\$35,280	\$11,560	\$23,720
<b>Temecula Campus</b>			
MSJC Temecula Purchase*	\$56,519,855	\$0	\$56,519,855
MSJC Temecula Renovation	\$79,677,026	\$2,724,100	\$76,952,926
<b>Wildomar</b>			
New Center Template	\$385,411	\$0	\$385,411



SJC STEM

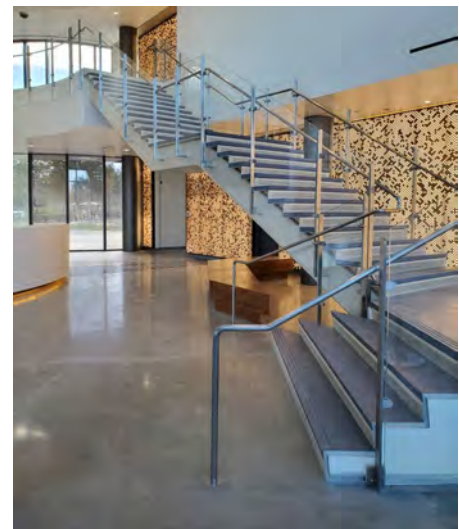
SJC STEM



Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2022	Total Project Expenditures Fiscal Year 2022	Project Expenditures Cumulative Total thru June 30, 2021
<b>San Jacinto Campus</b>			
Athletic & PE Facilities Renovations	\$12,210,226	\$0	\$12,210,226
Child Development Security Enhancements	\$624,800	\$0	\$624,800
Emergency Generator	\$418,952	\$28,700	\$390,252
Marquee	\$152,086	\$0	\$152,086
Science Labs & Classroom Modular Swing Space	\$1,048,931	\$0	\$1,048,931
Solar Photovoltaic System	\$2,846,621	\$0	\$2,846,621
STEM Building - SJC	\$5,638,755	\$4,452,343	\$1,186,412
<b>Menifee Campus</b>			
Building 300 - Assessment	\$100,613	\$0	\$100,613
Building 3000 - Rehabilitation	\$3,518,567	\$0	\$3,518,567
Building 700 - Renovation	\$4,838,968	\$0	\$4,838,968
Emergency Generator	\$95,469	\$0	\$95,469
Marquee	\$202,561	\$0	\$202,561
Science Labs & Classroom Modular Swing Space	\$4,796,130	\$0	\$4,796,130
Stadium	\$34,635,910	\$20,933,510	\$13,702,400
STEM Building - MVC	\$3,861,776	\$2,708,680	\$1,153,096
Underground Utility Project	\$194,922	\$194,922	\$0
<b>San Geronio Campus</b>			
New Center Template	\$6,770	\$0	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180	\$0	\$336,180



Tremecula Valley Campus



Visit us at : [Mt. San Jacinto College \(msjc.edu\)](http://msjc.edu)

## **About Measure AA**

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College District approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expanding facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs

### **Mt. San Jacinto Community College District**

#### **2021-2022 Board of Trustees**

Brian Sylva, Area 1

Joshua Rivera, Area 2

Vicki Carpenter, Area 3

Ann Motte, Area 4

Tom Ashley, Area 5

Dr. Roger Schultz, Superintendent/President

