



Mt. San Jacinto Community College

Measure AA 2020–2021 Annual Report

2020-2021 Oversight Committee Members

Dee Cozart, *Chair*, Business Representative

Judy Guglielmana, MSJC Support Organization

Andrew Masiel Sr. , Member at Large

Mario Plazola Jimenez, Student Representative

Julie Venable, Member at Large

MSJC
Mt. San Jacinto College

This Annual Report is submitted to Board of Trustees by the Mt. San Jacinto College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XII, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted:

Dee Cozart,

Chair, Independent Citizens' Oversight Committee



Rendering—San Jacinto Campus STEM Building

2020-2021 Independent Citizen's Oversight Committee

The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets to review expenditures and to see that the guidelines are followed.

They're responsible for an audit and an annual report.

Authority & Purpose of Citizens' Oversight Committee

Measure AA was approved under the requirements of California's Proposition 39, the smaller classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups, business and industry, senior citizens' organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: one student; one member of the business community; a senior citizens' organization member; two members of a tax payers association; a member active in a college-support organization and three community members at large.



Rendering—Menifee Campus STEM Building

Independent Financial & Performance Audit

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of CWDL to complete independent audits of the financial records and the construction records of the bond program.

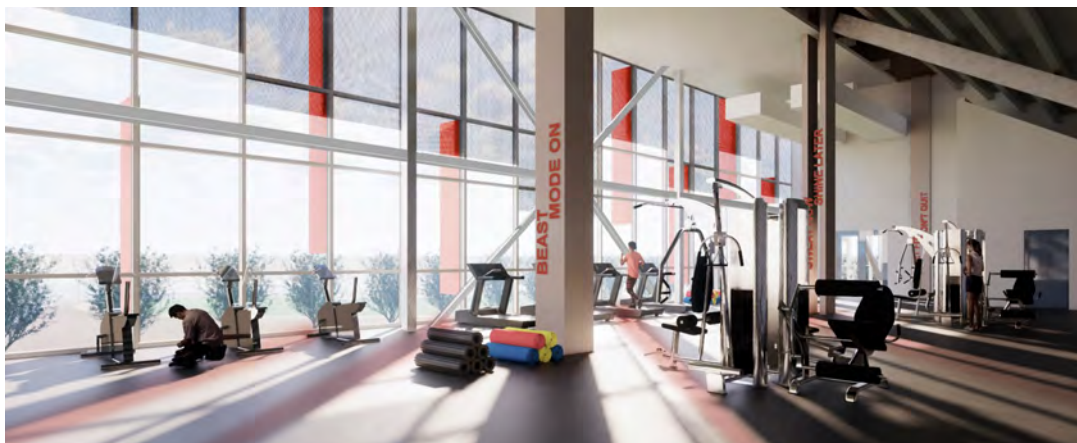
The results of the audit indicated that, in all significant respects Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.

Bond Project Expenditures & Progress at June 30, 2021

<u>Measure AA Projects</u>	Project Expenditures Cumulative Total thru June 30, 2021	Total Project Ex- penditures Fiscal Year 2021	Project Expenditures Cumulative Total thru June 30, 2020
District Wide			
ADA Transition Plan	\$131,285	\$0	\$131,285
Building Security & Access controls	\$41,750	\$0	\$41,750
Campus EIR's/CEQA	\$1,221,742	\$0	\$1,221,742
Cost of Issuance - Series A	\$413,087	\$0	\$413,087
Cost of Issuance - Series B	\$767,015	\$0	\$767,015
Cost of Issuance - Series C	\$749,750	\$749,750	\$0
Design Standards	\$142,840	\$0	\$142,840
District Classroom Phones	\$75,090	\$0	\$75,090
District Master Plan	\$199,507	\$0	\$199,507
Fiber Recapitalization	\$447,733	\$0	\$447,733
Infrastructure Master Plan	\$416,363	\$0	\$416,363
Infrastructure Projects	\$75,591	\$0	\$75,591
Initial Site Utilities, Topo, Survey, Geohazard & Technical Reports	\$303,148	\$0	\$303,148
IT - Network & control Switches Upgrades	\$986,523	\$0	\$986,523
IT - Video Conference Upgrades	\$322,697	\$0	\$322,697
IT - Wireless Deployment	\$1,014,854	\$0	\$1,014,854
LRB Payoff	\$12,488,443	\$0	\$12,488,443
Miscellaneous Planning & Bond Management Expenses	\$645,780	\$214,775	\$431,005
Parking Lot Expansion	\$1,350	\$0	\$1,350
Shade Structure Projects	\$1,515,115	\$671,145	\$843,970
Signage & Wayfinding	\$23,720	\$0	\$23,720

Bond Project Expenditures & Progress at June 30, 2021 (cont.)

<u>Measure AA Projects</u>	Project Expenditures Cumulative Total thru June 30, 2021	Total Project Expenditures Fiscal Year 2021	Project Expenditures Cumulative Total thru June 30, 2020
San Jacinto Campus			
Athletic & PE Facilities Renovations	\$12,210,226	\$0	\$12,210,226
Child Development Security Enhancements	\$624,800	\$0	\$624,800
Emergency Generator	\$390,252	\$0	\$390,252
Marquee	\$152,086	\$0	\$152,086
Science Labs & Classroom Modular Swing Space	\$1,048,931	\$0	\$1,048,931
Solar Photovoltaic System	\$2,846,621	\$0	\$2,846,621
STEM Building - SJC	\$1,186,412	\$919,687	\$266,725
Menifee Campus			
Building 300 - Assessment	\$100,613	\$0	\$100,613
Building 3000 - Rehabilitation	\$3,518,567	\$0	\$3,518,567
Building 700 - Renovation	\$4,838,968	\$2,116,888	\$2,722,080
Emergency Generator	\$95,469	\$18,056	\$77,413
Marquee	\$202,561	\$0	\$202,561
Science Labs & Classroom Modular Swing Space	\$4,796,130	\$0	\$4,796,130
Stadium	\$13,702,400	\$11,147,289	\$2,555,111
STEM Building - MVC	\$1,153,096	\$859,018	\$294,078
San Geronio Campus			
New Center Template	\$6,770	\$0	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180	\$0	\$336,180
Temecula Campus			
MSJC Temecula Purchase	\$56,519,855	\$0	\$56,519,855
MSJC Temecula Renovation	\$76,952,926	\$27,258,538	\$49,694,388
Wildomar			
New Center Template	\$385,411	\$0	\$385,411
Total Project Expenditures	\$203,051,657	\$43,955,146	\$159,096,511



Rendering of MVC Stadium Fitness Center

About Measure AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College District approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expand facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs

Visit us at : [Mt. San Jacinto College \(msjc.edu\)](http://Mt.SanJacintoCollege.msjc.edu)



2020-2021 Board of Trustees

Brian Sylvia, Area 1

Joshua Rivera, Area 2

Vicki Carpenter, Area 3

Ann Motte, Area 4

Tom Ashley, Area 5

Dr. Roger Schultz, Superintendent/President

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